

SOUTHWEST

Green Line LRT Extension



Southwest LRT Community Works Steering Committee

January 19, 2017



EDEN PRAIRIE | MINNETONKA | EDINA | HOPKINS | ST. LOUIS PARK | MINNEAPOLIS

Today's Topics

- Subordinate Funding Agreements (SFA) for Local Funding Commitments
- Subordinate Funding Agreements (SFA) for base projects elements
- SFAs for locally funded work



Subordinate Funding Agreements for Local Funding Commitments

SWLRT Local Funding Commitments

- Local funds needed to preserve the project scope as recommended by SWLRT Corridor Management Committee on July 1, 2015 and approved by Met Council on July 8, 2015
- Cities and county committed funds through respective governing board approved resolutions

Local Funding Commitment SFAs

City/County	Amount	City/County Approval
Eden Prairie	\$2.5 M	January 3, 2017
Minnetonka	\$2 M	January 9, 2017
Hopkins	\$550 K	January 3, 2017
St. Louis Park	\$2 M	January 3, 2017
Hennepin County: Environmental Response Funding	\$5 M	November 15, 2016
Hennepin County: Community Works Funding	\$3 M	November 15, 2016

Subordinate Funding Agreements for Base Project Elements

Base Project Elements: Background

- Elements that were requested by Hennepin County or City to be added to base project scope to improve station access
- City or County agrees to pay local share to secure federal match
- Agreement allows transfer of funds to Council to pay contractor for work and materials related to the base scope elements

Base Project Elements SFAs

City/County	Elements Funded	Amount	City/County Approval
Hopkins	<ul style="list-style-type: none"> Additional access (stairs) to Blake Rd trail tunnel 	\$30,000	January 3, 2017
St. Louis Park	<ul style="list-style-type: none"> Additional access (stairs) to Wooddale Ave trail tunnel Additional access (stairs) to Beltline Blvd trail bridge Trail tunnel at Louisiana Station Lynn Ave extension 	\$2,062,928	January 3, 2017
Hennepin County	<ul style="list-style-type: none"> Blake Rd trail tunnel Wooddale Ave trail tunnel Beltline Blvd trail bridge 	\$2,605,000	November 15, 2016

Subordinate Funding Agreements for Locally Funded Work

Locally Funded Work (“Local Work”): Background

- Elements outside of project scope and budget
 - 100% local funds from requesting city, county or MnDOT
 - 0% FTA, CTIB, HCRRA, Met Council
- Elements added to the Civil Contract to be built by contractor
 - More efficient and cost effective
 - Less disruptive
 - Easier to coordinate work
- Agreement needed to allow transfer of funds to Council to pay contractor for work and materials related to these elements

Locally Funded Work SFAs

Agency	Amount	Agency Approval
Eden Prairie	\$4,552,536	January 3, 2017
Minnetonka	\$1,571,478	January 9, 2017
Hopkins	\$772 K*	February 7, 2017**
St. Louis Park	\$1.6 M*	February 7, 2017**
Hennepin County	\$3.95 M*	January 24, 2017**
MnDOT	\$1,210,613*	January 2017**

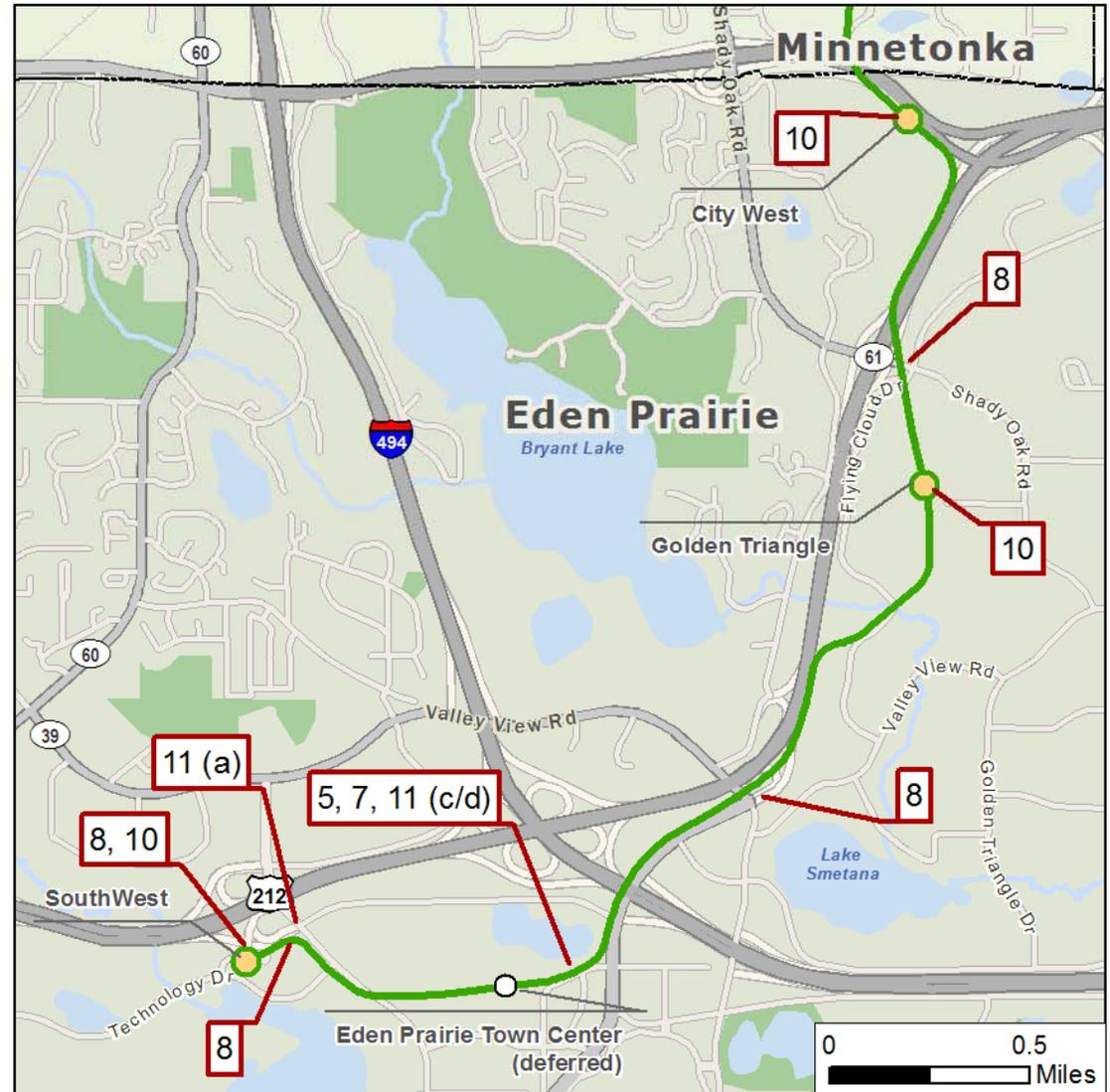
*Final cost determined upon approval

**Anticipated date of approval

Eden Prairie: \$4,552,536

EDEN PRAIRIE REQUESTED ITEMS

- 4 Tapered tubular catenary poles (various locations – not shown)
- 5 Decorative street lighting on Eden Rd
- 6 Fencing/railing upgrades (various locations – not shown)
- 7 Planter boxes/landscaping on Eden Rd
- 8 Bridge aesthetic upgrades
- 10 Public plaza amenities
- 11 (a) Technology Dr reconstruction
- 11 (b) Sanitary sewer and water main casings (various locations – not shown)
- 11 (c) Realign sanitary sewer
- 11 (d) Upsize storm sewer pipes



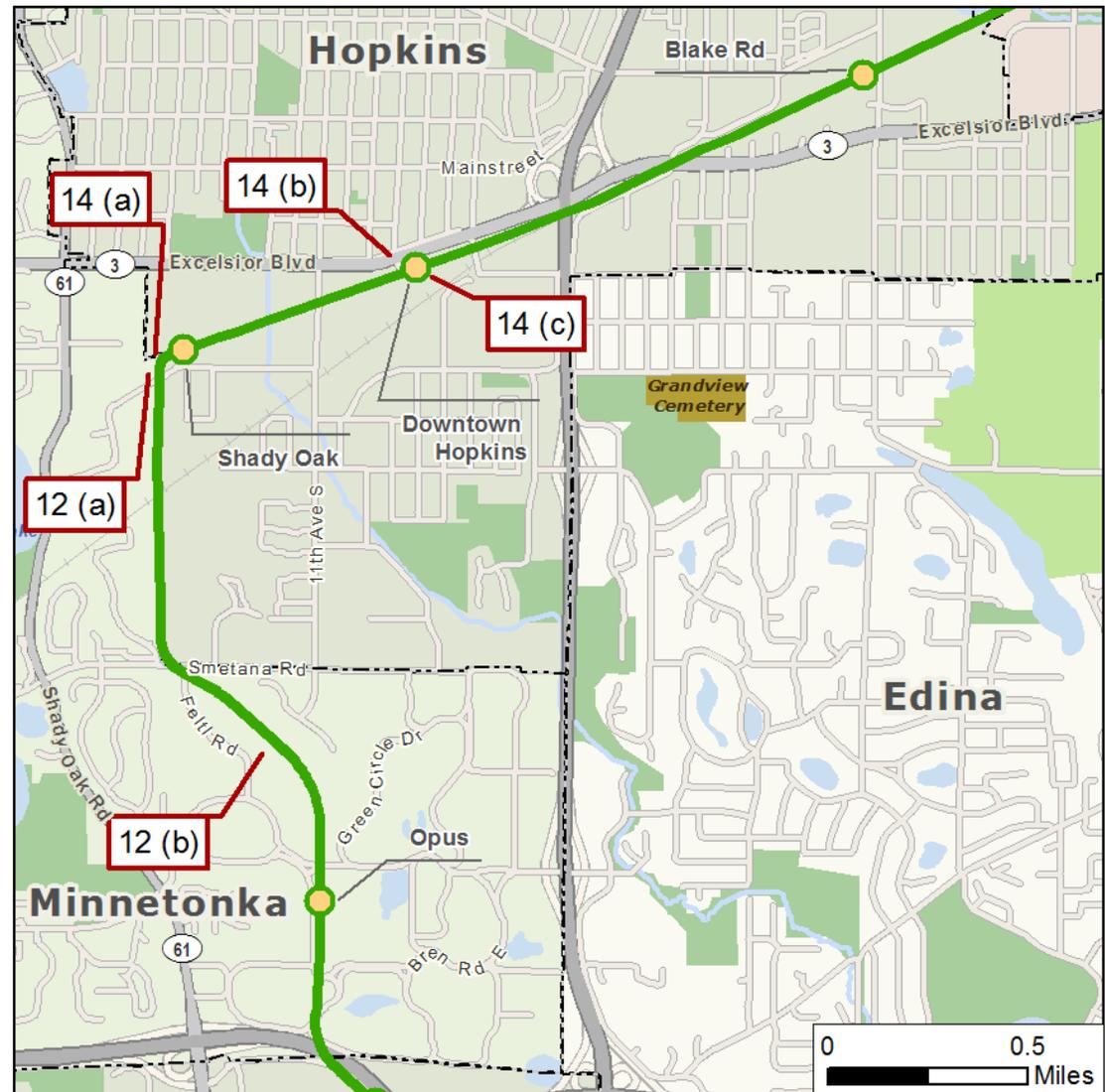
Minnetonka: \$1,571,478 and Hopkins: \$772 K*

MINNETONKA REQUESTED ITEMS

- 12 (a) 17TH Avenue extension: roadway
- 12 (b) Aesthetic treatments on retaining walls; Upgraded railings/fencing (various locations)
- 12 (c) Storm sewer casings (various locations – not shown)

HOPKINS REQUESTED ITEMS

- 14 (a) 17th Avenue extension: Water main and sewer
- 14 (b) 8th Ave & Excelsior Blvd: Traffic signal enhancements
- 14 (c) Downtown Hopkins Station Plaza Enhancements

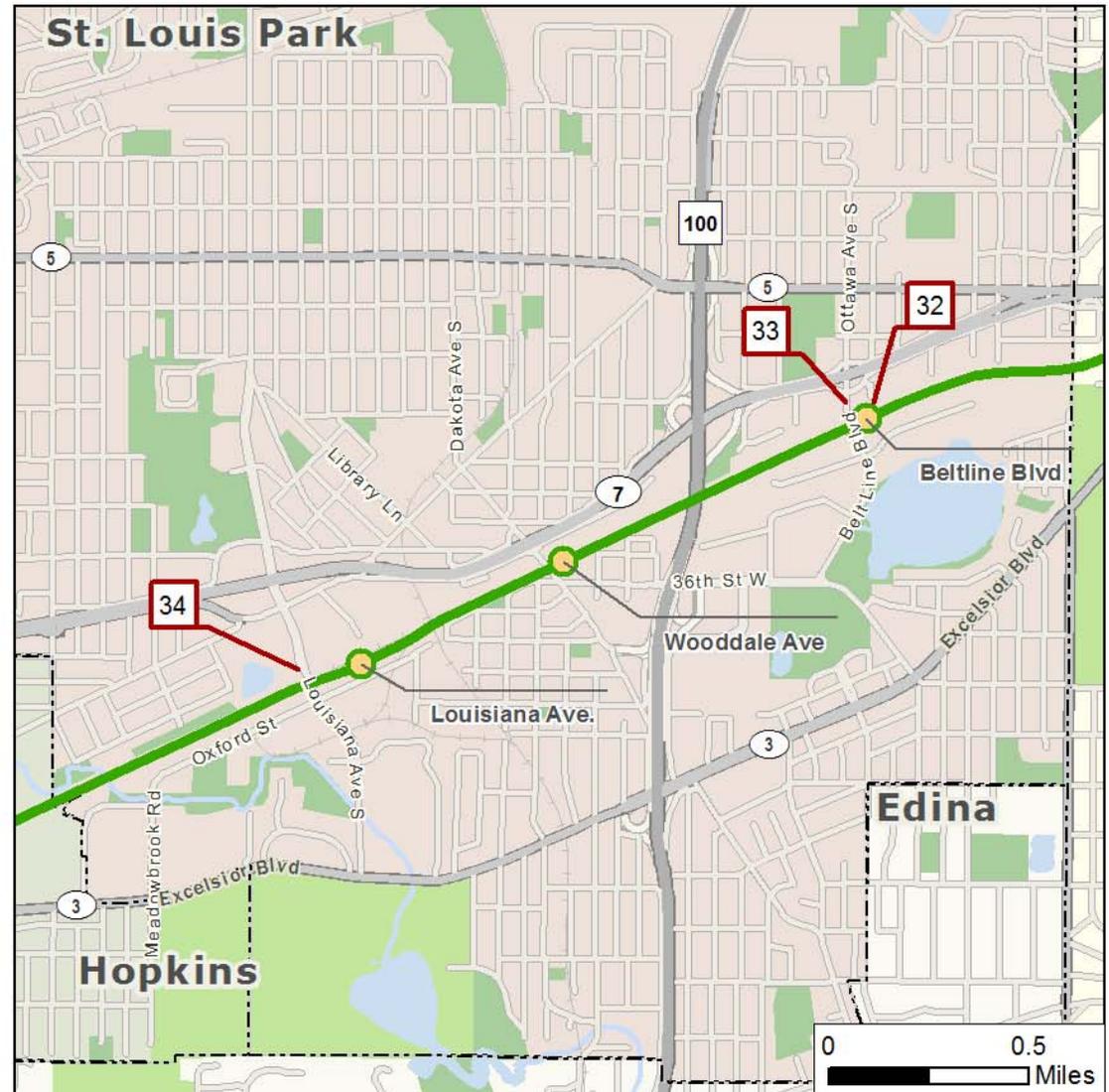


*Final cost determined upon approval

St. Louis Park: \$1.6 M*

ST. LOUIS PARK REQUESTED ITEMS

- 32 Beltline Blvd/CSAH 25 improvements
- 34 (a) Beltline Trail Bridge: upgraded railings and lighting
- 34 (b) Louisiana Trail and LRT Bridges: upgraded railings



*Final cost determined upon approval

Hennepin County: \$3.95 M*

HENNEPIN COUNTY REQUESTED ITEMS

- 26 Trail between LRT & Flying Cloud Drive
- 27 Fiber optic conduit (entire LRT alignment – not shown)

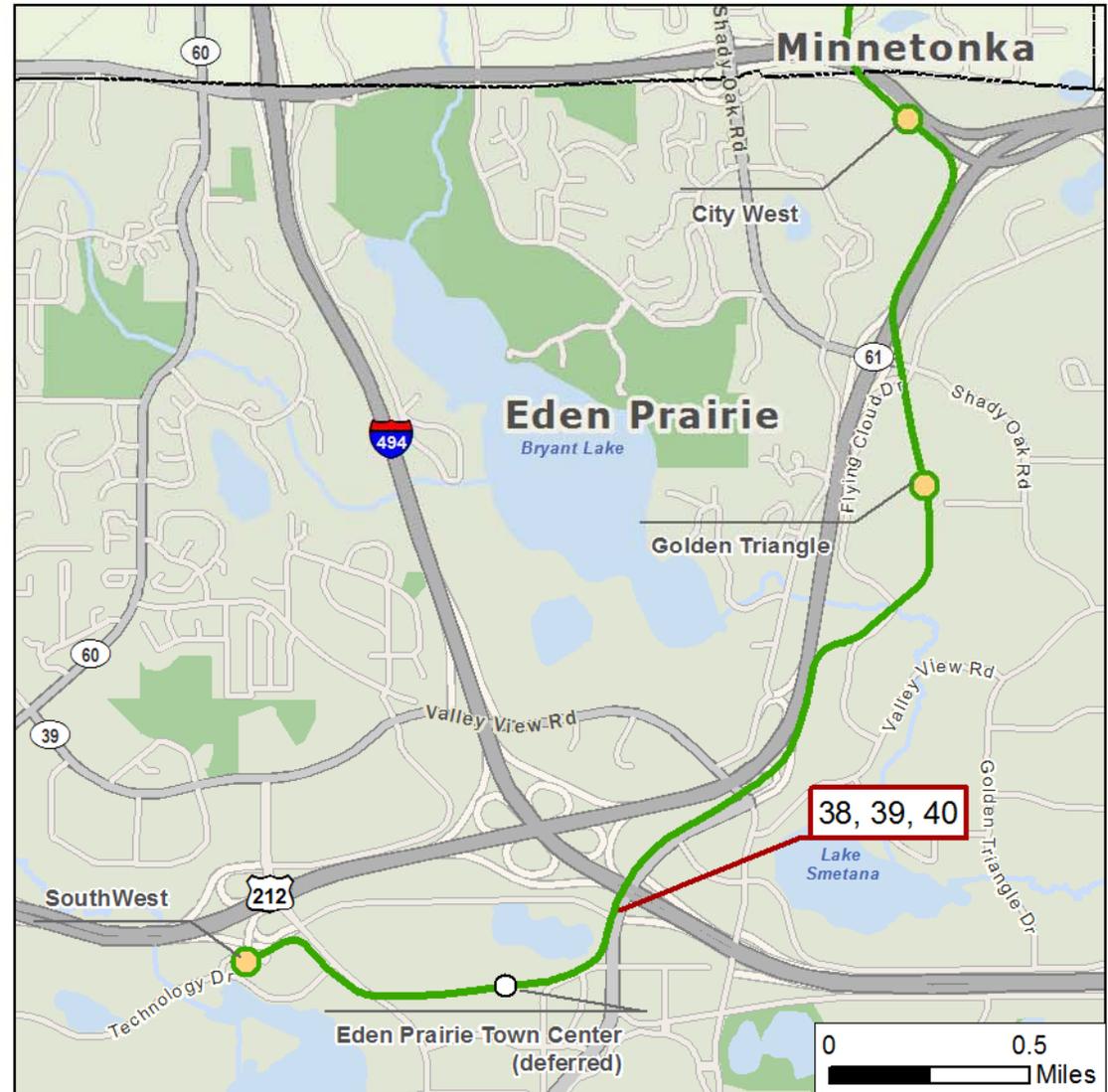


*Final cost determined upon approval

MnDOT: \$1,210,613*

MnDOT REQUESTED ITEMS

- 38 Flying Cloud Dr: trail reconstruction
- 39 Flying Cloud Dr: traffic signal reconstruction
- 40 Flying Cloud Dr: bridge work



*Final cost determined upon approval

More Information

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